



## AGENDA ITEM NO. 10

### HORFIELD AND LOCKLEAZE NEIGHBOURHOOD PARTNERSHIP

Thursday 18<sup>th</sup> September 2014

**Report of:** Caroline Hollies, Neighbourhood Partnership Coordinator, Neighbourhoods

**Title:** Neighbourhood Partnership Report

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**Recommendation:** This report is for information and discussion purposes only

#### 1. Neighbourhood Partnership/ City Wide

- **Energy efficiency scheme** – A Bristol City Council initiative called Warm Up Bristol is offering various grants for making energy efficiency improvements to homes across the city. To benefit please register your interest on 08001074100 or [energy.efficiency@bristol.gov.uk](mailto:energy.efficiency@bristol.gov.uk).
- **Boundary review** – Government review of electoral boundaries that closes on 29<sup>th</sup> September 2014, at [www.consultation.lgbce.org.uk](http://www.consultation.lgbce.org.uk)

- **RoadSmart driving awareness programme** is a 2 hour session run by the Avon and Somerset Police for people to improve their driving. To book a place please visit [www.roadsmart.org](http://www.roadsmart.org).
- **The Illegal money lending team** are now on entered social media at @loansharknews or [www.facebook.com/stoploansharksproject](http://www.facebook.com/stoploansharksproject)

## 2. Lockleaze

- **The Vench** - GroundWork moved in on the 30<sup>th</sup> July 2014 and have been running activities throughout the summer with young people from across the Lockleaze ward.
- **Gainsborough Square** – works are still on track to be completed at the end of September, all the landscaping, trees and play equipment will be installed before Christmas.
- **Neighbourhood Development Plan** - The Site Allocations and Development Management Policies Local Plan was adopted on the 22<sup>nd</sup> July 2014 at Full Council, and can be found here: [www.bristol.gov.uk/siteallocations](http://www.bristol.gov.uk/siteallocations)
- **Cheswick Village** – in response to multiple complaints about ASB and litter on this new estate and poor community cohesion the Council is working with residents, the Police and Social Housing partners to tackle both issues.

## 3. Horfield

- **Disposal of St Peters care home** – The disposal is currently on hold while the council determines how local needs might influence the future use of this site.
- **Horfield Common TreePlan** - the consultation ended on 5<sup>th</sup> September and at least 10 trees will be

planted on the Common this plan this winter.

## 4. Neighbourhood Partnership Groups

- **Traffic and Transport Group**

Meeting - 19<sup>th</sup> August 2014. The group were concerned that out of the seven residents who attended, only one was from Lockleaze. The group shortlisted the long list of Traffic schemes using the Traffic Choices Tracker that the group is piloting for Bristol City Council. Four schemes were shortlisted that will be worked up and costs estimated for the next group meeting in November. The group's recommendations will be brought to the Neighbourhood Partnership meeting in December. The Traffic Choices tracker has now been updated and can be viewed at:

<https://tracker.trafficchoices.co.uk>. Please note that this is still a pilot and contains only the details for the Horfield and Lockleaze Neighbourhood Partnership.

### i. Highways and Traffic Schemes

Update on local traffic schemes, s106 schemes, local sustainable transport schemes and other relevant schemes.

Ref	Scheme / location	Current status (in progress/not yet started)	Estimated completion date	Funding Source
1	Minor Signs and Lines Budget (£1,500)	Ordered: -Monks Park Ave School Warning Signs -Dovercourt Road HGV direction sign 2 <sup>nd</sup> replacement.	Complete	NP
2	Kellaway Avenue - Zebra crossing	QA complete, design amended. Due to go to Statutory Advertisement	Construction to start summer 2015	NP and IBFF

3	Cottisford Road (Primary School), Ingmire Road and Dorma Road - Review and implement parking restrictions.	Now tied into the highway works associated with Glenfrome Primary School. Consultation complete. Legal adverts currently being prepared.	Implementation ongoing	NP and LEP
6	Southmead Road – Zebra Crossing	Preliminary design complete by CH2M Hill and ready for public consultation	Construction to start summer 2015	NP and Henleaze Stoke Bishop and Westbury on Trym NP and LSTF
7	Doncaster Road – pedestrian crossing feasibility study	Selected by Henbury and Southmead Neighbourhood Partnership as their Local Traffic Scheme. Detailed design followed by statutory advertisement.	Complete June 2015	S106
8	Upper Horfield Primary School, Sheridan Road, Northville – School Keep Clear Markings	Consultation complete. Passed to TRO team	Implementation October 2014	Road Safety ETP team (SRTS budget)

**ii. Carriageway Surface Dressing 2014/15 (budget £23,250)**

<b>Ref</b>	<b>Location</b>	<b>Ward</b>	<b>Estimated cost</b>	<b>Status</b>
SD1	Filton Road	Horfield	£14,750	Complete
SD2	Manx Rd	Horfield	£4,500	Complete
SD3	Bonnington Walk	Lockleaze	£4,000	Complete

**iii. Footways Maintenance Schemes (budget £42,000)**

Ref	Location	Ward	Estimated cost	Status
F1	Filton Road & Area	Horfield	£20,000	TBC
F3	Bonnington Walk & Area	Lockleaze	£15,000	TBC
F6	Dormer Road to Rousham Road Public Right of Way (Northern section)	Lockleaze	£15,000	TBC

- **Environment Group**

Meeting - 21<sup>st</sup> July 2014. 3 residents attended. An update will be delivered at the meeting.

- i. **Section 106 funded Parks Projects Update**

Description / Location	Ward	Status	Budget
Monks Park Open Space - Play Equipment	Horfield	Due to start on site mid September	£110,000.00
Dorian Road playing field – path, bench/es & bins	Horfield	Plans finalised following recent delays	£57,386 allocated but awaiting final costing

- ii. **Clean and Green Budget 2014-15**

Reallocated 2013-14 budget	£260.00
Annual budget	£1,500
<b>TOTAL budget available</b>	<b>£1,760</b>

- **Employment and Economy Group**

Meeting - 17<sup>th</sup> June 2014. The group looked at some statistics and Bristol City Council strategy and policies to

give overall context.

## 5. Neighbourhood Working – an update will be delivered at the meeting

## 6. S106 Funds

- **Current Devolved Section 106 Contributions**

This report is a full list of all the devolved S106 contributions for the Horfield & Lockleaze NP area.

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Comments/Notes
<b>Parks</b>				
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...914	<b>TBC</b> <i>(was £57,386.09)</i>	23 Jun 15	The provision of improvements to Parks and Open Spaces within one mile of the former Dorian Road Prefab Site	<b>Allocated to Dorian Rd Playing Field Dec 13</b>
05/04609 / 2 Reynolds Walk, Horfield / ZCD...612	<b>£4,304.09</b> <i>(was £7,704.09)</i>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 2 Reynolds Walk	<b>Allocated £3,400 for Poets Park gates June 13. Gates have been installed.</b>
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52	<b>£6,419.74</b> <i>(was £11,669.74)</i>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Allocated £2,100 for 2 benches on South Purdown & £3,150 for 3 benches in/around Lockleaze
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB60	<b>£172,404.17</b>	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	
13/00690 /			The provision and maintenance of tree	

Community Hall, Romney Avenue, Lockleaze / ...SB27	<b>£6,885.00</b>	No Limit	planting either on street or in public open space as the Council shall determine within a one-mile radius of the land	
<b>Transport</b>				
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A53	<b>£20,884.95</b>	No Limit	The provision of Public Transport services and facilities in the vicinity of Copley Gardens	
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...871 – Not on website list	<b>TBC</b> <i>(was £51,386.03)</i>	13 Jan 15	The provision of traffic calming measures to Bishopthorpe Road	Allocated March 12. <b>Monies to be drawn down on implementation. Works complete.</b>
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...873	<b>TBC</b> <i>(was £3,083.16)</i>	13 Jan 15	The provision of Pedestrian Improvements in the form of dropped kerbs and tactile paving at the junction of Bishopthorpe Road / Dorian Road and Bishopthorpe Road / Tilling Road	Allocated March 12. <b>Monies to be drawn down on implementation. Works complete.</b>
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...917	<b>TBC</b> <i>(was £31,687.84)</i>	23 Jun 15	Improvements to public right of way (PROW53) for the use of local pedestrians and to improve the pedestrian links to the development	<b>Allocated to PRow Team Dec 13</b>
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...918	<b>TBC</b> <i>(£5,281.30)</i>	23 Jun 15	The provision of Automatic Number Plate Recognition (ANPR) or CCTV at the junction of Gloucester Road/Dorian Road	Allocated March 13. <b>Funds not drawn down yet. One CCTV camera has been installed.</b>
06/02831 / Lidl, Southmead Road, Southmead / ZCD...524	<b>£12,224</b> <i>(was £22,320.66)</i>	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Lidl store on Southmead Road	NC March 12: £10,000 of this sum to be applied to a pedestrian crossing on Doncaster Road. Southmead & Henbury NP have secured match funding. See Highways & Traffic scheme No.7 above

04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A46	<b>£38,557.77</b>	No Limit	The provision of improvements to off-site walking and cycling facilities within the Lockleaze Ward	
04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ZCD...636	<b>£11,020.35</b> <i>(was £26,845.20)</i>	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site.	NOTE: - Glenfrome Road pedestrian crossing scheme delivered at a cost of £15,872.53.
<b>Other</b>				
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A96	<b>£148,403.70</b> <i>(was £198,403.70)</i>	8 Feb 18	The provision of youth and play facilities within the Lockleaze Ward	£50,000 allocated to GroundWorks June 2014.

- **Community Infrastructure Levy (CIL)**

This is to be spent on measures to support the development of the Neighbourhood Partnership area by funding

- a) The provision, improvement, replacement, operations or maintenance of infrastructure; or
- b) Anything else that is concerned with addressed ing the demands that development places on an area

<b>Date Received</b>	<b>Application</b>	<b>Site Address</b>	<b>Amount</b>
24/05/13	12/05051	Lidl, Southmead Road, Southmead	£2,160.00

- **Current non-Devolved Section 106 Contributions**

This is a full list of all the non-devolved S106 contributions for the Horfield & Lockleaze NP area.

08/02930 / 105 Glenfrome Road, Eastville / ZCD...927	£3,283.01	13 Jul 15	The provision and/or improvement of citywide sports pitches	
09/04840 / 31 Copley Gardens, Lockleaze /	£2,475.40	No Limit	The provision and/or improvement of citywide sports pitches	



ZCD...A52				
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...977	£37,517.05	14 Jun 16	The provision of public art schemes in Lockleaze Ward to be delivered in partnership between the Council's Public Art officer and relevant training initiatives identified by the Council's economic regeneration team	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...975	£186,720.85	No Limit	The provision of employment and enterprise initiatives to benefit residents and businesses in the Lockleaze / Horfield Neighbourhood Partnership Area	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...976	£62,776.98	No Limit	The support of training and employment initiatives in the vicinity of the development	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A79	£323,081.31	22 Aug 17	The provision of affordable housing in Lockleaze Ward	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB32	£512,919.43	14 Oct 18	The provision of affordable housing in Lockleaze Ward	

## 7. Diary Dates

These dates may be subject to change, for accuracy please check online at <http://www.bristol.gov.uk/page/council-and-democracy/horfield-and-lockleaze-neighbourhood-partnership>, email [caroline.hollies@bristol.gov.uk](mailto:caroline.hollies@bristol.gov.uk) or telephone 92 23977.

<b>Date of Meeting</b>	<b>Time</b>	<b>Type of Meeting</b>	<b>Venue</b>
Tuesday 30 <sup>th</sup> September 9.30am	9.30am	Employment and Economy	United Communities offices
Wednesday 15 <sup>th</sup> October 2014	6.30-8.30pm	Environment Group	TBC
Tuesday 4 <sup>th</sup> or Thursday 6 <sup>th</sup> November 2014	7.30-9.30pm	Traffic and Transport Group	TBC
Friday 7 <sup>th</sup> November 2014	12 noon	Wellbeing and Green Capital application deadline	
Tuesday 11 November 2014	7-9	Horfield Forum	Horfield C of E Primary
Thursday 13 <sup>th</sup> November 2014	7-9	Lockleaze Forum	Cameron Centre
Wednesday 19 <sup>th</sup> November 2014	1-3	Grants Panel	TBC
<b>Tuesday 2<sup>nd</sup> December 2014</b>	<b>7-9</b>	<b>Horfield &amp; Lockleaze Neighbourhood Partnership</b>	<b>Upper Horfield Community Trust</b>
Monday 12 <sup>th</sup> January 2015	6.30-8.30pm	Environment Group	TBC
Tuesday 3 <sup>rd</sup> or Thursday 5 <sup>th</sup> February 2014	7.30-9.30pm	Traffic and Transport Group	TBC
Tuesday 10 <sup>th</sup> February 2015	7-9	Lockleaze Forum	Eastville Library
Thursday 12 February 2015	7-9	Horfield Forum	Upper Horfield Community Trust
Friday 13 <sup>th</sup> February 2015	12 noon	Wellbeing and Green Capital application deadline	
Wednesday 25 <sup>th</sup> February 2015	1-3	Grants Panel	TBC
<b>Wednesday 4<sup>th</sup> March 2015</b>	<b>7-9</b>	<b>Horfield &amp; Lockleaze Neighbourhood Partnership</b>	<b>TBC</b>